

**CITY OF KENORA
FIVE YEAR CAPITAL PLAN
SUMMARY OF TOTAL COST**

FUNCTIONAL AREA: TRANSPORTATION - ROADS / BRIDGES / TRANSIT

DEPT #	DESCRIPTION	TOTAL COST				
		2011	2012	2013	2014	2015
311	Roads					
	Municipal Paving Program	759,900	771,000	800,000	825,000	853,000
	Surface Treated Roads Prg	265,985	222,100	200,000	150,000	150,000
	Gravel Roads Prg	100,000	100,000	100,000	100,000	100,000
	Sidewalks Norman Access.	100,000				
	Sidewalks		110,000	120,000	120,000	120,000
	Route Manager Software	25,000				
312	Bridges					
	Winnipeg River W Br Bridge	66,200				
321	Connecting Links					
	Hwy 17 Rehab. Carry Over	984,930				
341	Conventional Transit					
	Conventional Transit Bus	400,000				
FUNCTIONAL TOTALS		2,702,015	1,203,100	1,220,000	1,195,000	1,223,000