## CITY OF KENORA FIVE YEAR CAPITAL PLAN SUMMARY OF TOTAL COST

## FUNCTIONAL AREA: TRANSPORTATION - ROADS / BRIDGES / TRANSIT

DEPT						
#	DESCRIPTION	2011	2012	2013	2014	2015
211	Post la					
311	Roads  Municipal Paving Program	759,900	771 000	800,000	925 000	0.52.0
	Surface Treated Roads Prg		771,000	800,000	825,000	853,0
		265,985	222,100	200,000	150,000	150,0
	Gravel Roads Prg	100,000	100,000	100,000	100,000	100,0
	Sidewalks Norman Access. Sidewalks	100,000	110,000	120 000	120 000	4000
		25,000	110,000	120,000	120,000	120,0
	Route Manager Software	25,000				
312	Bridges				-	
312	Winnipeg River W Br Bridge	66,200				
	Willingeg Kivel W Bi Blidge	00,200				
321	Connecting Links					
321	Hwy 17 Rehab. Carry Over	984,930				
	11wy 17 Reliab. Carry Over	964,930				
341	Conventional Transit			-		
341	Conventional Transit Bus	400,000				
	Conventional Hansit Bus	400,000				
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